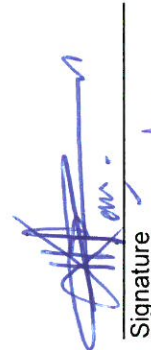


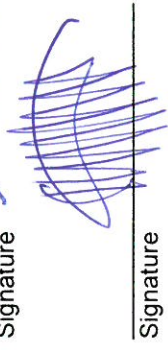
**Tuvalu Constitutional Review Project
2016 Annual Work Plan (Nov-Dec)**

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount
Output 1: Strengthened institutional and technical capacity of the CRC and AG's Office to undertake the Constitutional Review Process (Planning Stage)	Activity Result 1.1: Capacity of the Constitutional Review Committee (CRC) is enhanced								
	Activity 1.1.1: Develop and/or review the Terms of Reference (TOR) for the CRC				X	UNDP	TRAC	71600- Travel	17,000
	Activity 1.1.2: Undertake ground work for development of committee rules for CRC for enactment or further discussion				X			75700-Workshop	10,000
	Activity 1.1.2: Undertake technical training for CRC members, CRC secretariat on roles and functions of the CRC and conduct of work based on international best practice				X				
	Activity 1.1.3: Identification of thematic areas and development of TOR for sub-taskforces for each thematic area				X				
	Project Management			X	X	UNDP	TRAC	DPC	5,000
								Subtotal Output 1	\$32,000
								Total Budget	\$32,000


Signature

Signed by Government of Tuvalu:

Efueta Jogi - Attorney-General (AG)
Name and Title


Signature

Signed by UNDP:

Bakhodir Burkhanov - Country Director & Head of Regional Policy and Programme
Name and Title

**Tuvalu Constitutional Review Project
2016 Annual Work Plan (Nov-Dec)**

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Amount	
Output 1: Strengthened institutional and technical capacity of the CRC and AG's Office to undertake the Constitutional Review Process (Planning Stage)	Activity Result 1.1: Capacity of the Constitutional Review Committee (CRC) is enhanced								
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	Activity 1.1.2: Undertake ground work for development of committee rules for CRC for enactment or further discussion				X		75700-Workshop	10,000	
	Activity 1.1.2: Undertake technical training for CRC members, CRC secretariat on roles and functions of the CRC and conduct of work based on international best practice				X				
	Activity 1.1.3: Identification of thematic areas and development of TOR for sub-taskforces for each thematic area				X				
	Project Management			X		UNDP	DPC	5,000	
TOTAL								Subtotal Output 1	\$32,000
TOTAL								Total Budget	\$32,000

Signed by Government of Tuvalu:

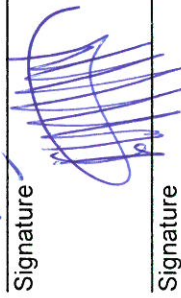


Signature

Efiem Jogiia - Attorney-General (AG)

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